

Khyber Pakhtunkhwa Rural Economic Transformation Project

Logical Framework

Results Hierarchy	Indicators				Means of Verification			Assumptions
	Name	Baseline	Mid-Term	End Target	Source	Frequency	Responsibility	
Outreach	1 Persons reached by project-supported activities				surveys, service providers' records, MIS system, COI survey	baseline, completion and annual	PMU	A baseline survey is conducted; Project approach and timelines are adhered to; An efficient M&E system is developed and implemented
	Males - Males		262500	588750				
	Females - Females		87500	196250				
	Young - Young people		175000	392000				
	Total number of persons receiving services - Number of		350000	785000				
	1.a Corresponding number of households reached				surveys, service providers' records, MIS system, COI survey	baseline, completion and annual	PMU	
	Women-headed households - Households		87500	196250				
	Non-women-headed households - Households		262500	588750				
	Households - Households		350000	785000				
	1.b Estimated corresponding total number of households members				surveys, service providers' records, MIS system, COI survey	baseline, completion and annual	PMU	
Household members - Number of people		1440000	4350000					
Project Goal To contribute to poverty reduction, nutrition and food security of rural households in the Khyber Pakhtunkhwa Province	Beneficiary households reporting improved income from sales through PFOs				survey	baseline and completion	PMU	Security situation remains stable and allows implementation of project
	Households - Number		262500	588750				
Development Objective Income of rural households sustainably improved through climate-resilient, high-value agriculture and off-farm/non-farm employment opportunities	SF.2.1 Households satisfied with project-supported services				COI survey	baseline and completion	PMU	A baseline survey is conducted; Project approach and timelines are adhered to; an efficient M&E system is developed and implemented
	Household members - Number of people		1740000	3480000				
	Women-headed households - Households		78500	157000				
	Households - Percentage (%)		40	80				
	Households - Households		314000	628000				

	<p>SF.2.2 Households reporting they can influence decision-making of local authorities and project-supported service providers</p> <table border="1"> <tr> <td>Household members - Number of people</td> <td></td> <td>1650000</td> <td>3850000</td> </tr> <tr> <td>Women-headed households - Households</td> <td></td> <td>15000</td> <td>30000</td> </tr> <tr> <td>Households - Percentage (%)</td> <td></td> <td>38</td> <td>89</td> </tr> <tr> <td>Households - Households</td> <td></td> <td>300000</td> <td>700000</td> </tr> </table>	Household members - Number of people		1650000	3850000	Women-headed households - Households		15000	30000	Households - Percentage (%)		38	89	Households - Households		300000	700000	COI survey	baseline and completion	PMU									
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	<p>1.2.8 Women reporting minimum dietary diversity (MDDW)</p> <table border="1"> <tr> <td>Women (%) - Percentage (%)</td> <td>4.2</td> <td>20</td> <td>60</td> </tr> <tr> <td>Women (number) - Females</td> <td>9240</td> <td>10000</td> <td>220000</td> </tr> <tr> <td>Households (%) - Percentage (%)</td> <td>4.2</td> <td>10</td> <td>28</td> </tr> <tr> <td>Households (number) - Households</td> <td>9240</td> <td>10000</td> <td>220000</td> </tr> <tr> <td>Household members - Number of people</td> <td></td> <td>800000</td> <td>1760000</td> </tr> <tr> <td>Women-headed households - Households</td> <td></td> <td>2500</td> <td>55000</td> </tr> </table>	Women (%) - Percentage (%)	4.2	20	60	Women (number) - Females	9240	10000	220000	Households (%) - Percentage (%)	4.2	10	28	Households (number) - Households	9240	10000	220000	Household members - Number of people		800000	1760000	Women-headed households - Households		2500	55000	COI survey, assessments	baseline, mid-term and completion	PMU	
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Outcome 1. Enhanced capacity of smallholder farmers for	<p>2.2.2 Supported rural enterprises reporting an increase in profit</p> <table border="1"> <tr> <td>Number of enterprises - Enterprises</td> <td></td> <td>200</td> <td>550</td> </tr> </table>	Number of enterprises - Enterprises		200	550	outcome survey, MIS system, service providers'	baseline, mid-term and completion	PMU	Baseline established, farmers are willing to participate in PFO and																				
Number of enterprises - Enterprises		200	550																										
Output 1.1 Support provided to Professional Farmers Organizations, Farm Service Centres and 4Ps and their members	<p>2.1.3 Rural producers' organizations supported</p> <table border="1"> <tr> <td>Total size of POs - Organizations</td> <td></td> <td>112000</td> <td>220000</td> </tr> <tr> <td>Rural POs supported - Organizations</td> <td></td> <td>280</td> <td>550</td> </tr> <tr> <td>Males - Males</td> <td></td> <td>84000</td> <td>165000</td> </tr> <tr> <td>Females - Females</td> <td></td> <td>28000</td> <td>55000</td> </tr> <tr> <td>Young - Young people</td> <td></td> <td>56000</td> <td>110000</td> </tr> </table>	Total size of POs - Organizations		112000	220000	Rural POs supported - Organizations		280	550	Males - Males		84000	165000	Females - Females		28000	55000	Young - Young people		56000	110000	MIS system, service providers' records	baseline, yearly and completion	PMU	farmers are interested to participate, updated BISP data on poverty available and targeting guidelines developed				
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Output 1.2 Coaching of producers for increased capacity on business planning, production practices and market advice	<p>1.1.4 Persons trained in production practices and/or technologies</p> <table border="1"> <tr> <td>Total number of persons trained by the project - Number of people</td> <td></td> <td>110000</td> <td>320000</td> </tr> <tr> <td>Men trained in crop - Males</td> <td></td> <td>82500</td> <td>240000</td> </tr> </table>	Total number of persons trained by the project - Number of people		110000	320000	Men trained in crop - Males		82500	240000	MIS system, service providers' records	baseline, yearly and completion	PMU	Updated BISP data on poverty available and targeting guidelines developed, nothing is hindering the participation of any of the categories of persons																
Total number of persons trained by the project - Number of people		110000	320000																										
Men trained in crop - Males		82500	240000																										

	Women trained in crop - Females		27500	80000				
	Young people trained in crop - Young people		50000	160000				
	Total persons trained in crop - Number of people		110000	320000				
	3.1.1 Groups supported to sustainably manage natural resources and climate-related risks							
	Total size of groups - Number of people		54000	160000				
	Groups supported - Groups		200	400				
	Males - Males		40000	120000				
	Females - Females		14000	40000				
	Young - Young people		25000	80000				
Output	Producers engaged in 4P collaborations				MIS system, service providers' records	baseline, yearly and completion	PMU	Availability of farmers willing and interested in entering into 4Ps
1.3 Producer-Public-Private-Partnerships (4Ps) established	Males - Number		3500	14000				
	Females - Number		1500	6000				
	total producers - Number of people		5000	20000				
	Young - Number partnerships - Number		2500 5	20000 20				
Output	1.1.8 Persons provided with targeted support to improve their nutrition				MIS system, service providers' records	baseline, yearly and completion	PMU	Nothing (security / customary laws) is hindering the participation of anyone (especially women) to attend the trainings. Trainings are scheduled in a time and location suitable for all beneficiaries. Persons trained do apply what communicated in the trainings. Value chains
1.4 Households provided with nutrition education	Total persons participating - Number of people		300000	700000				
	Males - Males		85000	175000				
	Females - Females		215000	525000				
	Households - Households		300000	700000				
	Household members benefitted - Number of people		1650000	3850000				
	Young - Young people		150000	300000				
Outcome	2.2.1 New jobs created				outcome surveys, MIS system, service providers' records, COI survey	baseline, mid-term and completion	PMU	Updated BISP data on poverty available and targeting guidelines available
2. Improved capacity for obtaining jobs and engage in entrepreneurship	Job owner - men - Males		30000	63000				
	New jobs - Jobs		40000	85000				
	Job owner - women - Females		10000	22000				
	Job owner - young - Young people		20000	45000				

Output 2.1 Vocational, technical and entrepreneurial skills trainings provided	2.1.2 Persons trained in income-generating activities or business management				MIS system, service providers' records	baseline, yearly and completion	PMU	all categories are interested and nothing is hindering their participation in the trainings
	Males - Males		6000	12000				
	Females - Females		9000	18000				
	Young - Young people		15000	30000				
	Persons trained in IGAs or BM (total) - Number of people		15000	30000				
Output 2.2 Provision of start-up capital for establishing business and self-employment	Start up provided for self employment				MIS system, service providers' records	baseline, yearly and completion	PMU	Careful assessment of each households potential and endowments
	Males - Number		4000	8400				
	Females - Number		6000	12600				
	Young - Number		10000	21000				
	total number of persons - Number		20000	42000				
Output 2.3 Support to individuals entering the job market for the first employment	persons receiving support				MIS system, service providers' records	baseline, yearly and completion	PMU	Careful assessment of each households potential and endowments
	Males - Number		7000	17500				
	Females - Number		3000	7500				
	young - Number		10000	25000				
	total persons - Number		10000	25000				
Outcome 3. Capacity for policy dialogue/reform strengthened (Farmer Services Centre Act,	Policy 3 Existing/new laws, regulations, policies or strategies proposed to policy makers for approval, ratification or amendment				policy documents, COI survey	baseline, mid-term and completion	PMU	Willingness of policy makers and other key stakeholders to provide enabling environment
	Number - Number		2	5				
Output 3.1 Policy development and reform supported	Policy 1 Policy-relevant knowledge products completed				MIS system	baseline, yearly and completion	PMU	
	Number - Knowledge Products		2	5				
	Policy 2 Functioning multi-stakeholder platforms supported				MIS system	baseline, yearly and completion	PMU	
	Number - Platforms		0	1				