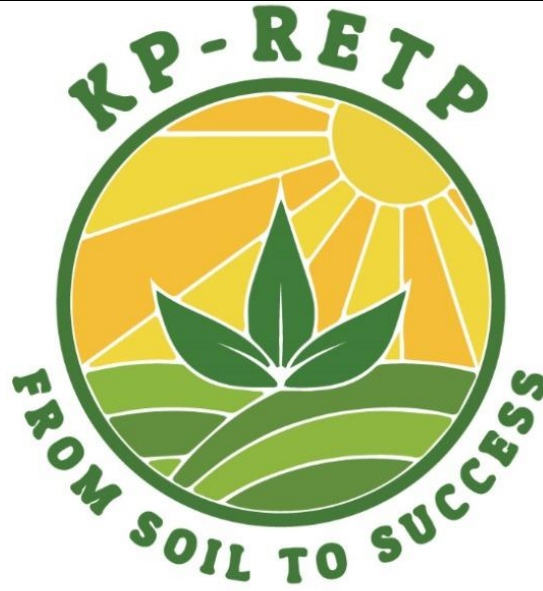




Khyber Pakhtunkhwa-Rural Economic Transformation Project

(KP-RETP)

Quarterly Progress Report

April 01 – June 30, 2025

Date submitted: 17/7/2025

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1. Introduction

The Khyber Pakhtunkhwa-Rural Economic Transformation Project (KP-RETP), a flagship initiative of the Government of Khyber Pakhtunkhwa in partnership with the International Fund for Agriculture Development (IFAD), aims to contribute to poverty reduction, food and nutrition security, and strengthened resilience of rural households of the province. The development objective is to sustainably increase incomes of rural households through climate-resilient, high-value agriculture, and off-farm/non-farm employment opportunities ensuring the participation of youth and women. Please see the project Logical framework attached as Annex-I, reflecting detail indicators wise data at the Goal, Development Objective, Outcomes and Output levels.

2. Project Components

The project has three components, which includes;

- i. **Agribusiness Development** (Professional Farmers Organizations, 4P Development, Farm Service Companies and Institutional Services).
- ii. **Skills and Employment Promotion** (Skills Development for agribusiness, employment, start-up capital for self-employment; Public –Private internship programme, support to TEVTA).
- iii. **Project Management and Policy Support.** (Management, implementation coordination and policy support, technical assistance).

3. Agribusiness Development

1. Farmer Mobilization

Farmers are being actively mobilized across the five agribusiness clusters as well as the NMDs (Bajaur, Mohmand, Khyber, Kurram, Orakzai) to promote awareness and engagement in agribusiness activities.

2. Formation and Registration of PFCOs

- **70 out of 100** targeted PFCOs registered.
- Data for **42 additional PFCOs** (33 in the NMDs and 9 in the five clusters) shared with the Cooperative Department for registration.

3. MoA with the Cooperative Department

MOA signed with the Cooperative Department for the registration with a total cost of **PKR 4.5 million**.

- **PKR 2 million** released, as a second tranche.

- PFCO registration of **70 PFCOs** completed; while registrations of 6 FOAHs in progress.
- **66 out of 70 PFCOs** have opened Accounts with BoK; remaining are in process.

4. Public-Private Producers Partnerships (4Ps)

- **Two 4Ps** identified (fruit nurseries and vegetable production).
- EOIs received and opened; evaluation ongoing.

5. Farm Service Companies (FSCs) – Now Farmer-Owned Agribusiness Hubs (FOAHs)

- NFSC component transitioned to **Farmer-Owned Agribusiness Hubs (FOAHs)**.
- Data of **6 FOAHs (5 in clusters and 1 in NMD)** shared with the Cooperative Department for registration purpose.

6. Engagement with Business Mobilization Partners (BMPs)

- BMPs are actively mobilizing the farmers for PFCOs formation. However, **NOCs are still pending**, affecting field implementation.
- Home Department was given reminder by the PMU to expedite the NOC issue in order to avoid further delay.

7. Training Needs Assessment (TNA)

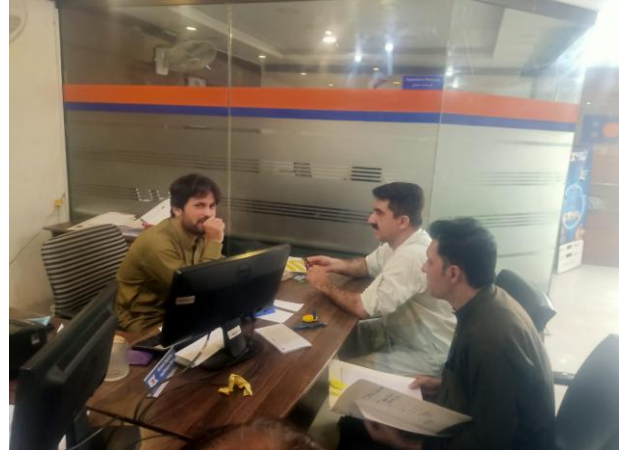
- **Concept note for TNA** is being developed with the assistance of Agriculture University, Peshawar to assess training requirements of PFCO members and support targeted capacity-building efforts.
- PMU is also working on the **TNA TORs** to be shared with the university.



Farmers Mobilization & Awareness Sessions



Meeting with Progressive Farmers & MCs of PFCOs



Meeting with Manager BoK



PMU Team Meeting with BMP Helvetas



Meeting with BMP Smart Researchers

3.1. Planned Targets and Achievements (KPIs)

The achievement against the planned targets as per KPIs are as follows:

S. No.	PFCOs KPIs	Clusters										
		Chitral		Swat		Peshawar		Mansehra		D I Khan		
	Indicators	Target	Progress	Targets	Progress	Targets	Progress	Target	Progress	Targets	Progress	Remarks
1	No. of Initial Sessions conducted	-	-	-	-	4	4	165	138	-	-	
2	No. of Villages selected	-	-	10	10	6	6	73	94	2	2	
3	No. of Farmers Orientation Sessions conducted	-	-	7	7	5	5	165	138	1	1	
4	No. of Farmers attended the Orientation Sessions	-	-	235	213	650	550	4300	4944	20	20	
5	No. of Pamphlets, Brouchers Distributed	-	-	700	690	350	350	5000	1300	400	400	
6	No. of Farmers Mobilization Sessions conducted	-	-	7	7	7	7	165	138	8	8	
7	No. of Farmers attended the Mobilization Sessions	-	-	235	213	450	400	4300	4944	700	700	
8	No. of Farmers Mobilized	-	-	235	213	450	450	4300	4944	700	700	
9	No. of Registration Forms distributed	-	-	400	450	600	600	27100	28150	-	-	
10	No. of Registration Forms received	199	199	1000	737	1000	1000	8600	11851	-	-	

S. No.	PFCOs KPIs	-Clusters										
		Chitral		Swat		Peshawar		Mansehra		D I Khan		
	Indicators	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Remarks
11	No. of Farmers Registered	199	199	400	553	1100	1100	8600	11851	-	-	
12	No. of Market Appraisals / Diagnostic Studies conducted	-	-	-	-	-	-	1	1	2	2	
13	No. of Capacity Building Sessions conducted	-	-	-	-	-	-	-	-	2	2	
14	No. of Follow up Sessions conducted	17	17	17	17	31	31	-	-	8	13	
15	No. of PFCOs formed	-	-	-	-	4	4	21	22	5	5	
16	No. of PFCOs registered	-	-	-	-	-	-	-	-	-	-	
17	No. of Bank Accounts opened	6	6	10	9	6	6	-	-	8	8	
18	No. of Business Development Plans (BDPs) prepared	1	1	1	1	1	1	-	-	1	1	
19	No. of BDPs submitted	1	1	1	1	-	-	-	-	1	1	Only complete data of BDP required by PMU submitted by RCU Chitral, Swat & D I Khan
20	No. of BDPs approved	1	-	1	-	-	-	-	-	-	-	
21	No. of PFCOs Investment leveraged	-	-	-	-	-	-	-	-	-	-	
22	No. of Annual General Meetings (AGMs) conducted	-	-	3	3	1	1	-	-	5	4	

S. No.	4Ps KPIs	-Clusters										
		Chitral		Swat		Peshawar		Mansehra		D I Khan		
	Indicators	Target	Progress	Targets	Progress	Targets	Progress	Targets	Progress	Targets	Progress	Remarks
1	No. of suitable Private Agri-Business Companies / SMEs' EOIs received	-	-	-	-	-	-	-	-	-	-	-
2	No. of suitable Private Agri-Business Companies / SMEs selected along with Concept Paper	-	-	-	-	-	-	-	-	-	-	-
3	No. of Farmers identified from PFCOs for partnership	-	-	-	-	-	-	-	-	-	-	-
4	No. of Farmers selected from PFCOs for partnership	-	-	-	-	-	-	-	-	-	-	-
5	No. of 4Ps mobilized and match made	-	-	-	-	-	-	-	-	-	-	-
6	No. of 4P Business Case/Plan (Detailed Proposal) developed	-	-	-	-	-	-	-	-	-	-	-
7	No. of 4P Business Case/Plan (Detailed Proposal) submitted	-	-	-	-	-	-	-	-	-	-	-
8	No. of 4P Business Case/Plan (Detailed Proposal) re-submitted	-	-	-	-	-	-	-	-	-	-	-
9	No. of 4P Business Case/Plan (Detailed Proposal) approved	-	-	-	-	-	-	-	-	-	-	-
10	No. of Capacity Building Sessions conducted	-	-	-	-	-	-	-	-	-	-	-

S. No.	4Ps KPIs	Clusters										
		Chitral		Swat		Peshawar		Mansehra		D I Khan		
	Indicators	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Remarks
11	No. of Negotiations of 4P governance Mechanism for Conflict Mitigation	-	-	-	-	-	-	-	-	-	-	-
12	No. of Contracts signed	-	-	-	-	-	-	-	-	-	-	-
13	No. of Bank Accounts opened	-	-	-	-	-	-	-	-	-	-	-
14	No. of Contracts executed	-	-	-	-	-	-	-	-	-	-	-
15	No. of Public & Private Funding leveraged	-	-	-	-	-	-	-	-	-	-	-
16	No. of Accounts audited & inspected	-	-	-	-	-	-	-	-	-	-	-
S. No.	NFSCs KPIs	Clusters										
		Chitral		Swat		Peshawar		Mansehra		D I Khan		
	Indicators	Target	Progress	Targets	Progress	Targets	Progress	Targets	Progress	Targets	Progress	Remarks
1	No. of Maturity Assessment of existing FSCs conducted	-	-	-	-	-	-	-	-	-	-	-
2	No. of FSCs mobilized	-	-	-	-	-	-	-	-	-	-	-
3	No. of FSCs registered as NFSCs	-	-	-	-	-	-	-	-	-	-	-
4	No. of Business Development Plans prepared	-	-	-	-	-	-	-	-	-	-	-

S. No.	NFSCs KPIs	Clusters										
		Chitral		Swat		Peshawar		Mansehra		D I Khan		
	Indicators	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Remarks
5	No. of Business Development Plans submitted	-	-	-	-	-	-	-	-	-	-	-
6	No. of Business Development Plans approved	-	-	-	-	-	-	-	-	-	-	-
7	No. of Management System developed	-	-	-	-	-	-	-	-	-	-	-
8	No. of Accounts opened	-	-	-	-	-	-	-	-	-	-	-
9	No. of NFSCs Investment leveraged	-	-	-	-	-	-	-	-	-	-	-

4. Skills and Employment Promotion

1. Vocational and Technical Skill Training:

- Collaboration with University of Engineering and Technology-Peshawar (UET-Peshawar) for the implementation of Vocational and Technical Skill Trainings.
- A Tripartite Agreement signed among KP-RETP, UET-Peshawar, and KP-TEVTA to conduct
 - Market Need Assessment and
 - Curriculum Design for Market based Courses.
- As per the MOA, the PMU made 50% payment to the UET-Peshawar for the execution of Market Need Assessment and Curriculum Design.
- A Memorandum of Agreement (MOA) among KP-RETP, KP-TEVTA, and UET-Peshawar has been developed in consultation with all parties.
- KP-TEVTA issued an NOC to UET-Peshawar for the implementation of vocational and technical skills training for 60,000 women and youth.

2. Start-up Capital for Self-employment:

- 50% of Overhead charges of the operational cost for the execution of Start up Capital has been transferred to KP-TEVTA for initial mobilization and advertisement process.
- The selection criteria for both startup capital and job placement have been approved and shared with KP-TEVTA for the advertisement process.
- The application portal has been launched on website and also advertised in two widely circulated daily newspapers, allowing eligible applicants to apply in accordance with the specified criteria.

3. Job Placement:

- Selection criteria have been developed by PMU and shared with KP-TEVTA for advertisement purposes.
- 50% of the Overhead charges has been transferred to KP-TEVTA for initial mobilization and operation activities.
- The online application link is available and widely shared through all Government Technical and Vocational Colleges, social media platforms, KP-RETP Regional Coordinator Offices, and daily newspapers to raise awareness, especially among women and disadvantaged groups across KPK.

4. Upgradation of 03 Existing Government Technical and Vocational Colleges into Centres of Excellence:

- KP-TEVTA submitted technical proposal for each proposed Centre of Excellence (CoE) to PMU for review.

- Following the review of the proposals, PMU provided feedback with directions for revision.
- KP-TEVTA will resubmit the revised proposals to PMU for further process.

5. Coordination Meetings with Service Providers:

- PMU conducted several coordination meetings with key stakeholders, including KP-TEVTA, UET-Peshawar and BISP.
 - To expedite beneficiary enrolment.
 - Resolve outstanding issues across project interventions.
 - Ensure timely and accurate achievement of targets.



MOA between KP-RETP, UET Peshawar and KP-TEVTA

5. Knowledge Management and Communication

1. Distribution of different type of brochures to RCUs, NMDs, BMPs and PMU (total-47500 copies)
2. Disseminate explainer video (Urdu version) to the RCUs, and BMPs for field mobilization
3. Press release drafted for MoA with UETP, TEVTA and KPRETP
4. Banners designed (Urdu & English) and printed for IFAD Visit to Nowshera PFO (field visit)
5. Gender mainstreaming Urdu version brochure developed (total 4000 copies printed, 575 copies for each RCUs, NMD and PMU)
6. All brochures printed again on BMPs request for awareness and mobilization in the field (total -10,000 copies)
7. Banner designed and printed for SECAP, Nutrition and Gender Mainstreaming training for RCUs, NMDs, BMPs and PMU staff.
8. Press Cutting Logbook updated, KP.

6. Gender & Youth Mainstreaming

1. During the April 9–17, 2025 visit, the gender component and PFCOs' gender data were presented to the IFAD Mission, including Ms. Ayesha Quraish and Mr. Abdul Hakim Khan. The efforts were acknowledged and appreciated.
2. A one-day training was held in Tarnab, Charsadda for Green Sholgara PFCO. **78 members** (70 women, 8 men) attended. The session covered IFAD's cross-cutting themes and gender inclusion targets. Separate sessions were held by gender, and brochures were distributed.
3. On June 19, 2025, a training workshop was held in Peshawar for 26 field staff and Business Mobilization Partners. The session focused on integrating SECAP, gender, and nutrition into KP-RETP interventions. Pre- and post-training assessments were conducted. A training module and completion report were approved by the Project Manager.



IFAD Mission Visit



Training Session for PFCO, Central Cluster



Training Session for BMPs and RCUs Staff of all Clusters



7. ESCMP / SECAP

1. Conducted one Day training on Gender, Nutrition and SECAP basics under KPRETP for the PFO ‘‘Green Sholgaran professional Farmer Cooperative Organization Charsadda, Central Cluster (30.04.25).
2. Conducted One-Day training Session on ‘‘Mainstreaming SECAP, Gender-Inclusive, and Nutrition-Sensitive Agricultural Interventions under KP-RETP for BMP’s and Regional staff on June 19, 2025.



Training Session for PFCOs Members, Central Cluster



Training Session for BMPs and RCUs Staff of all Clusters

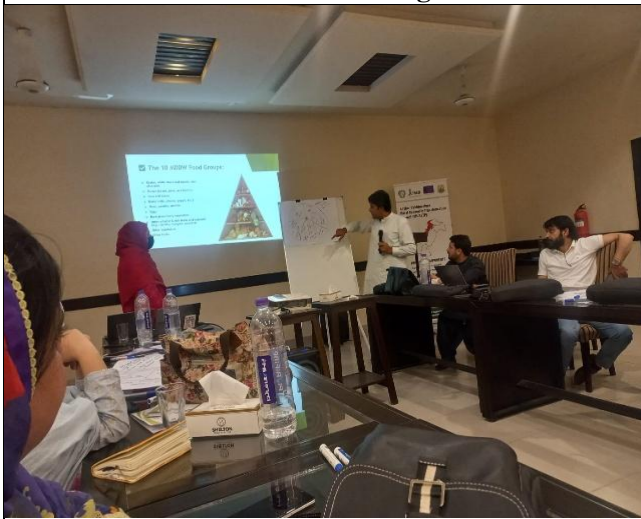
8. Nutrition

1. Pamphlet for Members of Professional Farmers Cooperative Organizations (PFCOs) ‘‘Nutritional Value of Kharif Vegetables’’
2. One-day orientation session and exposure visit to **Green Shulgara PFCO**, located in **Village**

3. One day training “Mainstreaming SECAP, Gender-Inclusive, and Nutrition-Sensitive Agriculture Interventions under KP-RETP.”



Training Session for PFCOs Members, Central Cluster



Training Session for BMPs and RCUs Staff of all Clusters



Pamphlet

9. EOIs Invited

1. EOIs for the 4P on fruit plants in merged areas.
2. EOIs for the 4P on high value vegetables in central cluster of Khyber Pakhtunkhwa.

10. Financial Status

Allocation (PKR) millions			
	IFAD	GoKP	Total
FY 2023-24	2,000	90	2,090
FY 2024-25	3,920	160	4,080
Grand Total	5,920	250	6,170

Financial Status of KP-RETP		
Description	PKR	EUR
DISBURSEMENT		
Total Disbursement from (IFAD)	4,069,460,241	€ 12,292,272
Total Disbursement (GoKP Shares)	90,000,000	
Total	4,159,460,241.00	€ 12,564,128.00
EXPENDITURES (April to June 2025)		
Total Expenditures (IFAD Share)	138,694,604	€ 462,094
Total Expenditures (GoKP Share)	3,041,421	
Total	PKR 141,736,025	€ 462,094

Summary of Financial Details:

PKR (In Million)									
Results #	Objectives/Expected Results	Total Project Cost (as per PC-1)	Planned Cost (2024-25)	Financial Ratio				Annual Release (2024-25)	Annual Expenditure (2024-25)
				IFAD	EU	GoKP	Benef. / Private Sector		
1. Agribusiness Development								IFAD releases = PKR 4,069,460,241	
A	Professional Farmers Organisations (PFOs) Development	8,667,802,980	4,500,000	2,250,000	900,000	-	1,350,000		-
B	Strengthening Public-Private Partnerships	1,402,450,490	907,465	226,866	226,866	-	453,733		-
C	Farm Services Companies	4,785,182,340.00	1,984,667	793,867	198,467	-	992,333		-
D	Strengthening Institutional Services	775,278,780	337,157	337,157	-	-	-		5,150,000
E	Agribusiness Mobilization Partner /f	573,466,900	145,375	72,687.50	72,687.50	-	-		-
Sub-Total		16,204,181,490	7,874,664-	3,680,578	1,398,020	-	2,796,066		5,150,000
2. Skill Development & Employment Promotion								GoKP releases = PKR 90,000,000	
A	Vocational and Entrepreneurship Training	3,175,398,900	1,110,000	1,110,000	-	-	-		660,000,000
B	Start-up Capital for Self-Employment	2,222,779,220	803,000	803,000	-	-	-		647,000,000
C	Job Market Integration/Internship	5,285,158,670	4,571,250	2,385,000	-	-	2,186,250		17,860,000
D	Institutional support services	729,701,450	30,410	30,410	-	-	-		-
E	Institutional Strengthening	169,556,670	57,020	57,020	-	-	-		76,500,000
Sub-Total		11,582,594,910	6,571,680-	4,385,430	-	-	2,186,250		1,401,360,000

3. Project Management & Policy Support									
I	CAPITAL COST								
	A) Project Management Unit (PMU)	88,711,540.00	68,050	52,399	-	15,652	-		64,156,340
	B) Regional Coordination Units (RCUs)	143,662,000.00	21,000	16,170	-	4,830	-		175,730,498
II	ESTABLISHMENT RECURING COST	-	-	-	-	-	-		
	A) Project Management Unit (PMU)	1,103,610,830.00	107,389	79,320	-	28,069	-		63,024,176
	B) Regional Coordination Units (RCUs)	1,142,993,540.00	170,080	133,526	-	36,554	-		61,651,561
II	Un-allocated	-	-						
Sub-Total		2,478,977,910	366,519-	281,414	-	85,105	-		364,562,575
GRAND TOTAL		30,265,754,310	14,812,862-	8,347,421	1,398,020	85,105	4,982,316	4,159,460,241.00	1,771,072,575

11. Challenges and Recommendations

Challenges

1. In several instances, some BMPs have not been able to submit their detailed work plans on time, which has led to poor alignment of field activities with overall project timelines. The absence of Gantt charts and monthly activity plans makes it difficult to plan, coordinate, and monitor activities efficiently. Additionally, there is a lack of consistent reporting against the submitted plans, making it challenging for the PMU M&E to assess progress and address gaps.
2. The data flow from the Newly Merged Districts (NMDs) to the PMU M&E team remains inconsistent. Regular sharing of PFCO data and monthly work plans is not in practice. This affects the ability of the PMU M&E team to carry out timely spot checks, review activities, and plan effective field visits. Moreover, the lack of a designated focal person at officer level has contributed to coordination issues and delayed communication.
3. The FOAH sub-component has been listed on the KP-RETP website; however, no accompanying details, framework, or activity guidelines have been provided. As a result, PMU M&E team is unable to develop Key Performance Indicators (KPIs), hindering proper planning, implementation, and reporting of activities related to this new sub-component.
4. The absence of structured and focused monthly monitoring plans by Regional Coordinators (RCs) has limited the ability to ensure quality assurance at the BMP level. Without a defined monitoring schedule, it becomes difficult to systematically identify implementation gaps, respond to challenges, and provide timely support or corrective actions.
5. Under Component 02 (Skill Development), work plans and monthly progress reports are not in practice to be shared with PMU M&E. This affects visibility into field-level progress, delays review processes, and makes quality assurance and spot checks less effective.
6. Some discrepancies have been identified during field visits regarding the PFCOs' structure and functioning. These issues point to the absence of a proper validation mechanism. Currently, there is no formal reports related to the validation of PFCOs data, which raises concerns about the reliability of reported data. Moreover, the absence of detailed member lists — including CNICs, district names, and other identifiers — further limits the ability to verify the legitimacy and composition of registered PFCOs.
7. Field observations indicate that some PFCO members are over the age of 70. The PC-I/PIM provides general membership criteria but does not include a defined age range or specific conditions to guide active membership. This lack of clarity may impact member engagement and limit effective participation, especially in activities requiring physical presence or mobility. Moreover, there are risks of member duplication and imbalanced gender and youth representation without well-communicated rules.
8. At RCU Mansehra, only two staff members (RC and Male M&E Officer) are currently in place. The Female M&E Officer is engaged at PMU, and the status of the Agribusiness 4P Officer is uncertain. This limited staffing is negatively impacting implementation timelines, delaying documentation reviews/ reporting and reducing the ability to conduct timely BMP follow-ups and field monitoring.
9. The M&E team currently lacks digital cameras or standardized tools for photographic documentation during field visits. The absence of proper equipment has led to inconsistent

or low-quality visual reporting, reducing the value and credibility of field evidence presented in monitoring reports.

10. Delay in fund transfers has directly affected the timely establishment of PFCO office setups, leading to disruptions in operational activities and field coordination.

Recommendations

1. To ensure effective implementation of field activities, BMPs may be obligated to prepare and submit detailed work plans in a timely manner. These may include Gantt charts that provide a clear Roadmap of activities aligned with project goals. Additionally, monthly activity plans must be shared at the start of each month, along with the progress reports outlining achievements against planned tasks. Regular reporting will enhance coordination, accountability, and overall visibility into the implementation process.
2. In order to streamline data sharing from the Newly Merged Districts (NMDs), it is important that the updated PFCO data and work plans may be shared with the PMU M&E team on a monthly basis. So as to better planning, quality assurance, and targeted field monitoring.
3. To facilitate proper tracking of the FOAH sub-component, it is necessary to provide detailed information regarding its scope, implementation strategy, and expected outcomes. The absence of such information has made it impossible to develop performance indicators. Once clear guidance is issued, field teams can develop relevant KPIs and begin accurate reporting and activity planning.
4. Monthly monitoring plans with specific focus on BMP activities may be developed by Regional Coordination Units (RCUs). These plans may define priority areas, frequency of field visits, and quality assurance checks. A structured monitoring process will help in the timely identification of challenges, allow for on-the-spot support, and contribute to improving the overall quality of project delivery.
5. Consistent and structured updates under Component 02 (Skill Development) are necessary to ensure smooth coordination. It is advised that implementing partners submit both work plans and progress updates every month to PMU M&E. This will support timely reviews, conduct spot checks effectively, and ensure that field-level efforts are aligned with broader program outcomes.
6. To improve the credibility and accountability of PFCOs, the RC M&E team may carry out field-level validations and prepare comprehensive reports on their findings. These reports may be submitted to PMU M&E, which can then carry out spot checks for cross-verification. A formal validation mechanism will ensure that PFCO structures are active, functional, and in line with project objectives. Moreover, the existing database of registered PFCOs, developed at the RCU and NMD levels, must be shared with the M&E team. It may include detailed member information such as names, CNICs, district names, and contact details to enable proper validation, monitoring, and reporting.
7. Membership rules for PFCOs may be clearly defined in the project SOPs. These may include a practical age limit to ensure active and meaningful participation from members. Standardizing criteria for age, gender, and youth involvement will help avoid duplication,

promote inclusiveness, and improve overall group functionality. These rules may be properly communicated to communities to build shared understanding.

8. To address the staffing constraints at RCU Mansehra, it is recommended that all originally assigned personnel be reposted to their designated positions. This includes bringing back the Female M&E Officer to the field and clarifying the status of the Agribusiness 4P Officer. Ensuring a complete team at the RCU will improve the pace and quality of field monitoring, documentation, and coordination with BMPs.
9. Finally, it is recommended to strengthen M&E logistically including provision of digital cameras to the M&E teams to improve the standard of photographic documentation. High-quality images are essential for accurate field reporting and serve as valuable evidence in monitoring and evaluations. Equipping the team with cameras will help establish consistency, improve the quality of visual data, and enhance the overall credibility of reports.
10. Timely transfer of funds to registered PFCOs may be ensured so that operational activities could be run smoothly.

Annex-I: RETP Logical Framework

Results Hierarchy	Indicators				Means of Verification			Assumptions	
	Name	Baseline	Mid Term	End Target	Source/ MOVs/ (methods of data collection) (how)	Frequency	Responsibility		
Outreach	1. Persons receiving services promoted or supported by the project				Surveys, service providers, records, MIS system, COI survey	Baseline, mid-term and completion, yearly	PMU	A baseline survey is conducted; Project approach and timelines are adhered to; An efficient M&E system is developed and implemented.	
	Males		262500	588750					
	Females		87500	196250					
	Young		175000	392000					
	Not Young								
	Total # of persons receiving services		350000	785000					
	1.a Corresponding number of households reached				Surveys, service providers' records, MIS system, COI survey	Baseline, mid-term and completion, yearly	PMU		
	Women headed households		87500	196250					
	Non- Women headed households		262500	588750					
	Households		350000	785000					
	1.b Estimated corresponding total number of households members				Surveys, service providers' records, MIS system, COI survey	Baseline, mid-term and completion, yearly	PMU		
	Household members		1440000	4350000					
Project Goal To contribute to poverty reduction nutrition and food security of rural households in the KP province	Beneficiary households reporting improved income from sales through PFOs				Survey	Baseline and completion	PMU	Security situation remains stable and allows implementation of project.	
	Households		262500	588750					
Development Objective Income of rural households sustainability improved through climate resilient,	SF.2.1 Households satisfied with project supported services				COI survey	Baseline and completion	PMU	A baseline survey is conducted; Project approach and timelines are adhered to; an efficient M&E system is developed and implemented.	
	Household members		1740000	3480000					
	Women-headed households		78500	157000					
	Households (%)		40	80					
	Households (number)		314000	628000					
	SF.2.2 Households reporting they can influence decision making of local authorities and project supported service providers				COI survey	Baseline and completion	PMU		

high value agriculture and off-farm / non-farm employment opportunities	Household members		1650000	3850000	COI survey, assessments	Baseline, mid-term and completion	PMU	
	Women-headed households		15000	30000				
	Households (%)		38	89				
	Households (number)		300000	700000				
	1.2.8 Women reporting minimum dietary diversity (MDDW)							
	Women (%)		20	60				
	Women (number)		10000	220000				
	Households (%)		10	28				
	Households (number)		10000	220000				
	Household members		800000	1760000				
	Women-headed households		2500	55000				
	Non-women-headed households							
Outcome 1. Enhanced capacity of smallholder farmers for increased market access (professional farmer organizations and farm service centers)	2.2.2 Supported rural enterprises reporting an increase in profit				Outcome survey, MIS system, service providers, records, COI survey	Baseline mid-term and completion	PMU	Baseline established, farmers are willing to participate in PFO and FSC
	Number of enterprises		200	550				
Output 1.1 Support provided to Professional Farmers Organizations, Farm Service Centers and 4Ps and their members	2.1.3 Rural producers’ organizations supported				MIS System, service providers’ records	Baseline, yearly and completion	PMU	Farmers are interested to participate, updated BISE data on poverty available and targeting guidelines developed
Output 1.2 Coaching of producers for increased capacity on business planning, production practices and market advice	1.1.4 Persons trained in production practices and/or technologies				MIS system, service providers’ records	Baseline, yearly and completion	PMU	Updated BISP data on poverty available and targeting guidelines developed, nothing is hindering the participation of any of the categories of person.
	Total number of persons trained by the project		110000	320000				
	Total number of attendances to training sessions							
	Men trained in crop		82500	240000				
	Women trained in crop		27500	80000				
	Young people trained in crop		50000	160000				
	Total persons trained in crop		110000	320000				

	3.1.1 Groups supported to sustainably manage natural resources and climate-related risks					
	Total size of groups		55000	160000		
	Groups supported		200	400		
	Males		40000	120000		
	Females		14000	40000		
	Young		25000	80000		
Output 1.3 Producer-Public-Private-Partnerships (4Ps) established	Producers engaged in 4P collaborations				MIS system, service providers' records	Baseline, yearly and completion
	Males		3500	14000		
	Females		1500	6000		
	Total producers		5000	20000		
	Young		2500	20000		
	Partnerships		5	20		
Output 1.4 Households provided with nutrition education	1.1.8 Households provided with targeted support to improve their nutrition				MIS system, service providers' records	Baseline, yearly and completion
	Total persons participating		300000	700000		
	Males		85000	175000		
	Females		215000	525000		
	Households		300000	700000		
	Household members benefited		1650000	3850000		
	Young		150000	300000		
Outcome 2. Improved capacity for obtaining jobs and engage in entrepreneurship	2.2.1 New Jobs created				Outcome surveys, MIS system, service providers' records, COI survey	Baseline, mid-term and completion
	Job Owner – men		30000	63000		
	New Jobs		40000	85000		
	Job owner – women		10000	22000		
	Job owner - young		20000	45000		
Output 2.1 Vocational, technical and entrepreneurial skills trainings provided	2.1.2 Persons trained in income-generating activities or business management				MIS system, service providers' records	Baseline, mid-term and completion
	Males		6000	12000		
	Females		9000	18000		
	Young		15000	30000		
	Persons trained in IGAs or BM (total)		30000	60000		
Output 2.2 provision of startup capital for	Startup provided for self-employment				MIS system, service providers' records	Baseline, mid-term and completion
	Males		4000	8400		
	Females		6000	12600		
	Young		10000	21000		

establishing business and self-employment	Total number of persons		20000	42000				
Output 2.3 Support to individuals entering the job market for the first employment	Persons receiving support				MIS system, service providers' records	Baseline, mid-term and completion	PMU	Careful assessment of each households potential and endowments
	Males		7000	17500				
	Females		3000	7500				
	Young		10000	25000				
	Total persons		10000	25000				
Outcome 3. Capacity for policy dialogue / reform strengthened (Farmer Service Center Act, cooperatives act, seed act amended)	Policy 3 Exiting / new laws, regulation, policies or strategies proposed to policy makers for approval, rectification or amendment.				Policy documents, COI survey	Baseline, mid-term and completion	PMU	Willingness of policy makers and other key stakeholders to provide enabling environment.
	Number		2	5				
Output 3.1 Policy development and reform supported	Policy 1 Policy relevant knowledge products completed				MIS System	Baseline, yearly and completion	PMU	
	Number		2	5				
	Policy 2 Functioning multi-stakeholder platforms supported				MIS System	Baseline, yearly and completion	PMU	
	Number		0	1				

Annex-II: Progress against RETP Logical Framework

	Indicators	Achievements
Output 1.2 Coaching of producers for increased capacity on business planning, production practices and market advice	1.1.4 Persons trained in production practices and/or technologies	
	Total number of persons trained by the project	
	Total number of attendances to training sessions	
	Men trained in crop	8
	Women trained in crop	70
	Young people trained in crop	16
	Total persons trained in crop	78
Output 1.4 Households provided with nutrition education	1.1.8 Households provided with targeted support to improve their nutrition	
	Total persons participating	78
	Males	8
	Females	70
	Households	78
	Household members benefited	
	Young	

Annex-III: Professional Farmers Organizations (PFOs) Details

The Newly Merged Districts (NMDs) and Cluster-wise PFOs details are as under:

S. No.	Newly Merged Districts (NMDs)									
	PFO Name	District / Tehsil	PFO Location (Street/Mohallah)	Date of Registration	No. of Members	No. of Male Members	No. of Female Members	No. of Young Members	Focal Person Name	Focal Person Contact Number
1	Kissan Itihad Society PFCO	Khyber/Bara	VC 38 Spin Qabar B, Dwa Jangi Sepah	26/6/2025	490	340	150	75	Aftab Afridi	03009596155
2	Awami Falahi Society PFCO	Khyber/Bara	VC 37 Spin Qabar A, Sheikh Abad	07/02/2025	470	345	125	67	Aftab Afridi	03009596155
3	Khyber Kissan Society PFCO	Khyber/Bara	VC 41 Spin Qabar E, Dora Sepah	30/6/2025	408	100	308	80	Dr Luqman	03339113382
4	Yousaf Talab Kissan Itihad PFCO	Khyber/Bara	VC 42 Yousaf Talab Sepah	30/6/2025	471	371	100	60	Dr Luqman	03339113382
5	Mushtarka Falahi Commitee PFCO	Khyber/Bara	VC 30 Ghariza Sepah	In Progress	405	290	115	80	Shafaat	03338861120
6	VC-4 Jhancy Cooperative Society PFCO	Khyber/Bara	VC 40, Jhancy Sepah	In Progress	400	300	100	68	Shafaat	03338861120
7	Richer Lands PFCO	Lower Kurram	Boshehra	07/10/2025	82	41	23	18	Jalal Muhammad	03009000970
8	Agri-Valley PFCO	Lower Kurram	Sadda	20/6/2025	182	90	55	37	Jalal Muhammad	03009000970
9	Superior Soil PFCO	Lower Kurram	Lower Pirqayum	06/01/2025	220	119	65	36	Jalal Muhammad	03009000970

10	Green Land Sisters of Kurram PFCO	Lower Kurram	Darwish Bagh Sadda	06/02/2025	218	154		64	Mishi Khan	03259029424
11	Kurram Agriwomen Network PFCO	Lower Kurram	Munda, Bilyamin & Alizai	21/06/2025	153		113	40	Mishi Khan	03259029424
12	Brave Harvest Sisters PFCO	Lower Kurram	Jaba sadda	07/01/2025	93		68	25	Mishi Khan	03259029424
13	Sisters of Soil PFCO	Lower Kurram	Arawali	13/7/2025	88		73	15	Mishi Khan	03259029424
14	Green Yousaf Baba PFCO	Mohmand	Ismaeel Sher Kaly	Not Registered	312	139	101	72	M. Kashif Khan	03439150302
15	Zarai Ittehad PFCO	Mohmand	Garang and Lachai	Not Registered	400	267	73	60	Saeed Ullah	03339285489
16	Green Garang PFCO	Mohmand	Danish kol	Not Registered	253	188	20	45	Abdullah Jan	03448924440
17	Grow and Rise PFCO	Mohmand	Yousaf Baba	Not Registered	392	212	100	80	Saeed Ullah	03339285489
18	Shining Star PFCO	Mohmand	Ambar	Not Registered	143	79	40	24	Abdullah Jan	03448924440
19	Crop Circle PFCO	Mohmand	Michani	Not Registered	In Progress				Abdullah Jan	03448924440
20	Bajuar Agro Itihad PFCO	Bajaur/ Utmankhel	Village Bagh, Arang	20/6/2025	131	97	34	62	Ajmal Shah	03150053965
21	Arang Dehqan Alliance PFCO	Bajaur/ Utmankhel	Village Tauheed Abad, Arang	27/5/2025	112	87	25	60	Ajmal Shah	03150053965
22	Naya Zameen PFCO	Bajaur/ Utmankhel	Village Gorgora, Arang	30/05/2025	87	69	18	40	Imdad Ullah	3001116206
23	Farm Power PFCO	Bajaur/ Utmankhel	Village Tauheed Abad, Arang	27/05/2025	112	87	25	60	Ajmal Shah	3150053965

24	Green Watan PFCO	Bajaur/ Utmankhel	Village Bagh, Arang	20/06/2025	131	97	34	62	Ajmal Shah	3150053965
25	Abshaar PFCO	Bajaur/ Lwi Mamund	Village Ghakhai	04/10/2025	339	259	80	95	Bakhshah Zib	3004440605
26	The Green Cluster PFCO	Bajaur/ Lwi Mamund	Village Kitkot	25/4/2025	198	153	45	65	Bakhshah Zib	3004440605
27	The Green Planet PFCO	Bajaur/ Lwi Mamund	Village Nakhtar	05/10/2025	194	139	55	80	Bakhshah Zib	3004440605
28	The Smart Soil Growers PFCO	Bajaur/ Lwi Mamund	Village Zaray, Ghondai	24/06/2025	50	46	4	25	Bakhshah Zib	3004440605
29	Transformative Professional Cooperation	Orakzai/ Upper	Biland Khel	20/6/2025	427	327	100		Sajid Mujahid	3339669334
30	Faithful Professional farmers Organization	Orakzai/Central	Shaikhan	20/6/2025	455	300	104		Sajid Mujahid	3339669334
31	Agriculture Growth Professional Farmer Organization	Orakzai/Lower	Feroz Khel	20/6/2025	400	300	100		Sajid Mujahid	3339669334
32	Bright Days Professional	Orakzai/Central	Meshti	20/6/2025	320	280	39		Sajid Mujahid	3339669334
33	Rural Development Farmers PFCO	Orakzai/ Lower	Khanan Gari, Largitang Mirako		300		300	60	Salma Khan	3329631089
S. No.	Chitral									
	PFO Name	District / Tehsil	PFO Location (Street/Mohallah)	Date of Registration	No. of Members	No. of Male Members	No. of Female Members	No. of Young Members	Focal Person Name	Focal Person Contact Number
	No new PFCOs formed/registered during this quarter									

S. No.	Swat									
	PFO Name	District / Tehsil	PFO Location (Street/Mohallah)	Date of Registration	No. of Members	No. of Male Members	No. of Female Members	No. of Young Members	Focal Person Name	Focal Person Contact Number
	No new PFCOs formed/registered during this quarter									
S. No.	Peshawar									
	PFO Name	District / Tehsil	PFO Location (Street/Mohallah)	Date of Registration	No. of Members	No. of Male Members	No. of Female Members	No. of Young Members	Focal Person Name	Focal Person Contact Number
1	Global Agri Food, Professional Farmers Cooperative Organization, Swabi.	Swabi	Village Aurangabad Post Office Gohati Tehsil & District Swabi KP, Pakistan.	In progress	410	341	69	In-Progress	Fayyaz	0301-834-9541
2	Farmers United Association	Nowshera	Village Council Pashtoon Ghari, UC Dagai, Post Office- Pabbi, Tehsil Pabbi District Nowshera	In progress	388	289	99	In-Progress	Adnan	0314-928-4728
3	The Agricultural Union Professional Farmers Cooperative Organization Peshawar	Peshawar	Village, Haryana Bala Khurasan Tehsil, shah ALAM, District, Peshawar	In progress	397	219	178	In-Progress	Alam	0310-127-2770
4	Soil Growers Professional Farmer Cooperative Organization, Charsadda	Charsadda	Village Mashai Kalay, UC Gulabad, Post Office Tangi, Tehsil Tangi, District- Charssada	In progress	In-Progress	In-Progress	In-Progress	In-Progress	Khizer	0332-959-1073

S. No.	Mansehra									
	PFO Name	District / Tehsil	PFO Location (Street/Mohallah)	Date of Registration	No. of Members	No. of Male Members	No. of Female Members	No. of Young Members	Focal Person Name	Focal Person Contact Number
1	Mian di Seri	Abbottabad	Mian di Sairi, Mir Pur, District Abbottabad	In progress	440	305	135	Not provided	Asif Mehmood	0321-9813825
2	Langrra	Abbottabad	Mehmnda, Langhra, Tehsil Havelian, District Abbottabad	In progress	519	262	257	Not provided	Muhammad Haseeb khan	0345-5001877
3	Hajia Gali	Abbottabad	Hajia Gali, Majohan, Tehsil Havelian, District Abbottabad	In progress	348	256	192	Not provided	Inayat	0319-2301688
4	Bodla	Abbottabad	Bodla, Majohan, Tehsil Havelian, District Abbottabad	In progress	351	251	100	Not provided	Gulistan khan	0348-0954839
5	Badhyal	Abbottabad	Badhyal, Todo Maira, District Abbottabad	In progress	400	238	162	Not provided	Tanveer	0314-7618166
6	Tanan	Abbottabad	Tanan, Baldheri, District Abbottabad	In progress	361	187	174	Not provided	Yasmeen Bibi	0313-5636963
7	Kalidar	Abbottabad	Kalidar, Banda Pir Khan, District Abbottabad	In progress	400	296	104	Not provided	Raees Khan	0303-5365293
8	Kari Sarafali	Abbottabad	Kari Sarafali, Nathiagali, Tehsil Havelian, District Abbottabad	In progress	417	192	225	Not provided	M Hafeez	0300-2210741
9	Gari Pholgrian 1	Abbottabad	Gari Pholgrian utli, Tehsil Havelian, District Abbottabad	In progress	404	290	114	Not provided	Babar Khan	0343-3405330
10	Bandi Attai Khan	Abbottabad	Bandi Attai Khan, Tehsil Havelian, District Abbottabad	In progress	400	233	167	Not provided	Khalid Khan	0313-5888983

11	Bheer	Haripur	Bheer, District Haripur	In progress	410	242	168	Not provided	Asif Ali Jah	0333-5082760
12	Khaka Parala	Haripur	Kakkha Parala, Mankararay, District Haripur	In progress	400	248	152	Not provided	Abdul Waheed	0348-9257953
13	Swabi mera	Haripur	Swabi mera, Kalenger, District Haripur	In progress	400	321	79	Not provided	Sagheer	0311-0596277
14	Lelore	Haripur	Lelore, Bheer, District Haripur	In progress	402	204	198	Not provided	Muhammad Saeed	0316-5032265
15	Aloli	Haripur	Aloli, Jati Pind, District Haripur	In progress	510	346	164	Not provided	Mubashir Ahmad	0319-5030869
16	Umerkhan	Haripur	Umarkhan, Kundi, Tehsil Ghazi, District Haripur	In progress	412	317	95	Not provided	Khizar Hayat Khan	0300-9047754
17	Darwesh-1	Haripur	Darwesh, District Haripur	In progress	400	239	161	Not provided	Aman Ullah Khan	0333-8881338
18	Chinar kot	Mansehra	Chinar Kot, Ichrian, Baffa Pakhal, District Mansehra	In progress	436	309	127	Not provided	Shareef Shah	0321-9890548
19	Thakot	Battagram	Ashotar, Takhot, District Battagram	In progress	415	235	180	Not provided	Moeen Khan	0345-9484223
20	Thakot Colony	Battagram	Thakot Colony, Takhot, District Battagram	In progress	499	374	125	Not provided	Adil Nawaz Khan	0345-9049644
21	Chapper Gram	Battagram	Chapper Gram, Mata Maidan, Naushera, Ajmera, Takhot, District Battagram	In progress	417	303	114	Not provided	Nisar	0344-9555764
22	Sado Khan	TorGhar	Sado Khan, Daur Mera, District TorGhar	In progress	410	245	165	Not provided	Noor Alam	0348-0930676

S. No.	D I Khan									
	PFO Name	District / Tehsil	PFO Location (Street/Mohallah)	Date of Registration	No. of Members	No. of Male Members	No. of Female Members	No. of Young Members	Focal Person Name	Focal Person Contact Number
1	PFCO Khaliq Shah	D I Khan	Village Wanda Nadir Shah Post Office Band Kurai tehsil Pahar Pur District D I Khan	In progress	The mobilization session and completion of registration forms for PFCO Khaliq Shah were finalized and the data entry of the Kissan Forms has been done already. However, to make the PFOs formalise, the Annual General Body Meeting (AGM) is planned in the upcoming week.					
2	PFCO Khanwali Ramak	D I Khan	Village Khanowali Post Office Miran Tehsil Paroa District D I Khan	In progress	The Registration process for PFCO Khanwali Ramak was initiated, along with key activities including the outreach to lead farmers, mobilization sessions, facilitation of AGM and distribution of Schedule F&B forms. The registration process is currently underway and the registration certificate from the cooperative department is awaited.					
3	PFCO Green Acre	Karak	Village Sorati Kalay tehsil Takht e Nasrati District Karak	In progress	The Registration process for PFCO Green Acre was initiated, along with key activities including the outreach to lead farmers, mobilization sessions, facilitation of AGM and distribution of Schedule F&B forms. The registration process is currently underway and the registration certificate from the cooperative department is awaited.					
4	PFCO Khyber Hut	Karak	Village Narai Khorha Tehsil Takht e Nasrati District Karak	In progress	The Registration process for PFCO Khyber Hut was initiated, along with key activities including the outreach to lead farmers, mobilization sessions, facilitation of AGM and distribution of Schedule F&B forms. The registration process is currently underway and the registration certificate from the cooperative department is awaited.					
5	PFCO Sabz Qadam	Karak	Village Masti Khan Banda tehsil Takht e Nasrati District Karak	In progress	The Registration process for PFCO Sabz Qadam was initiated, along with key activities including the outreach to lead farmers, mobilization sessions, facilitation of AGM and distribution of Schedule F&B forms. The registration process is currently underway and the registration certificate from the cooperative department is awaited.					